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Total income

8,169 billion CHF per year

Procurement

 4.732 billion CHF per year

Employment

FTE: 29,240Female: 15.8%

Passenger: 603

Locomotives

Cargo: 544

Infrastructure: 269

In total, about 353 million people travel with SBB every year; every **Swiss resident** uses rail **50 times a year** (EU 27: 15 times)

Rail travel in 2010 totalled **17.5 billion passenger km** a rise of about 50% since 2000 (EU 27: +10% since 2000)

On average, 149.7 trains per line travel on the Swiss rail network each day (EU 27: 45 trains).

In other words: 8,000 trains run on the network each day

SBB transports 480,000 items of baggage every year; stretched out in a line, they would reach from Berne to Venice.

SBB Real Estate

- 3,500 properties
- 808 stations
- 32,433 rental contracts

SBB Passenger Services

- 967,000 passengers/day
- 354m passengers/year
- Avg. load factor: 29.5%

SBB Cargo

- 175,000net-t/day
- 3500 customers
- 323 access points

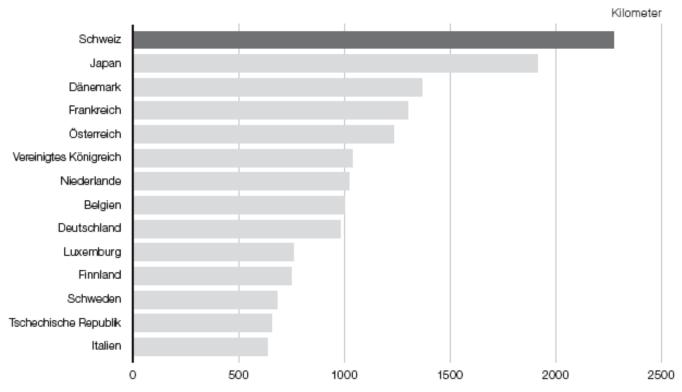
SBB Infrastructure

- Normal gauge network: 3,040 km
- Hydroelectric plants: 6
- 303 tunnels



Train-kilometers per inhabitant / year.

Bahnkilometer pro Einwohner im Jahr 2012.



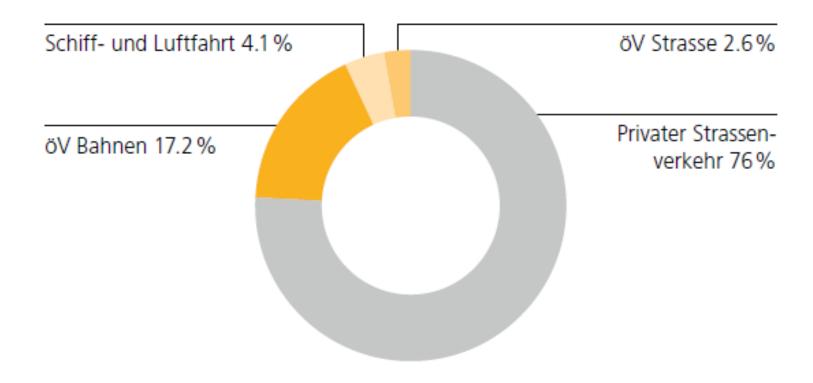
Quelle: UIC-Synopsis 2012.



Passenger traffic in Switzerland. Share of modes.

Personenkilometer pro Verkehrsträger 2012

in % des Gesamtverkehrs



Source: LITRA, Verkehrszahlen (2014)

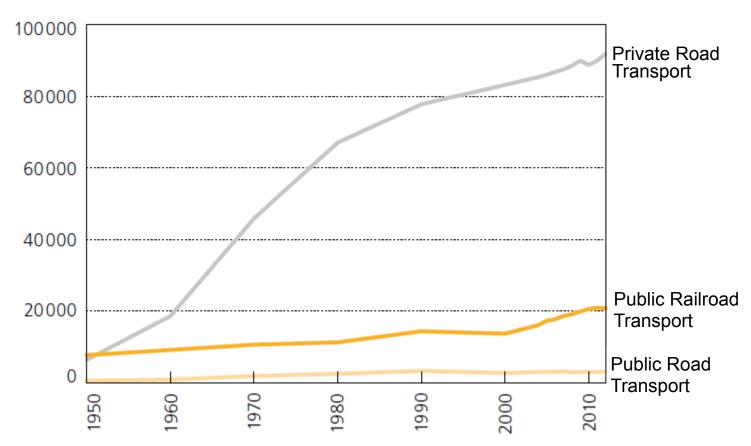
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Passenger traffic in Switzerland. Development 1950 - 2012

Personenkilometer pro Verkehrsträger 1950–2012

in Mio. Pkm

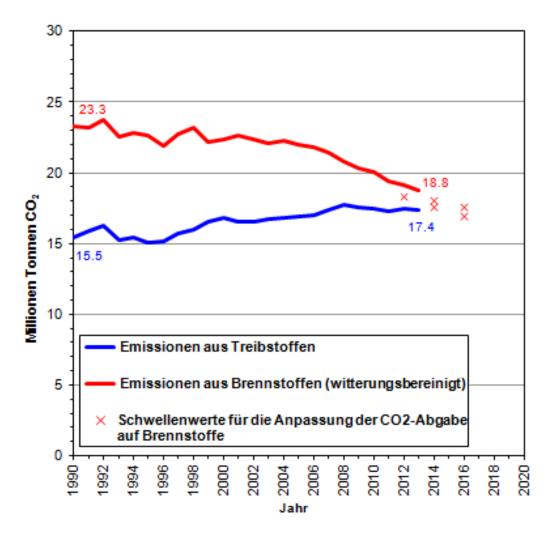


Source: LITRA, Verkehrszahlen (2014)

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Modal shift. Transport-generated emissions are increasing.





Corporate greenhouse gas reporting (total emissions in t CO₂e)

- SBB environmental policy, env. management (ISO 14001)
- Owner targets (Swiss climate policy, targets for SBB)
- Sustainability reporting / communication (SBB sustainability report / GRI, Zahlen&Fakten etc.)

Performance KPIs (specific emissions in g CO₂e per pkm, tkm)

- Product information for passengers / customers
- Demonstrate env. advantage of rail transport versus road
- Ensure environmental advantage of modal shift
- European targets for rail transport (UIC/CER)

Drivers for GHG reporting and KPIs



Absolute energy use and GHG emissions

- → SBB: By 2025, SBB will save **600 GWh** of energy
- → SBB: By 2020, SBB will **reduce absolute CO₂-Emissions by 30%** until 2020 compared to base year 1990
- → SBB: By 2025, 100% renewable energy for traction electricity: by 2019, 100% renewable energy for 50Hz electricity
- → UIC/CER: By 2030 the European railways will not exceed the total CO₂ emission level from train operation in absolute terms (...) compared to 1990

Specific energy use and GHG emissions

- → UIC/CER: By 2030 the European railways will reduce their specific final energy consumption from train operation by 30% compared to the base year 1990
- → UIC/CER: By 2020 the European railways will reduce their specific average CO₂ emissions from train operation by **30**% compared to base year 1990

Relevant environmental targets



Household electricity 50 Hz



235 GWh*

Corresponds to the electricity use of 60'000 households

→ SBB purchases electricity from the national grid.

- → About 700 electricity suppliers in Switzerland
- → Price regulation by ElCom.
- → Step-by-step deregulation of Swiss electricity market.

Traction electricity 16.7 Hz



2'442 GWh*

Corresponds to the electricity use of 630'000 Hh

- ~90% from 6 SBB-owned hydropower plants
- ~10% powerplant participation
- → Virtually CO₂-free
- → One sole supplier for SBB & 13 private railways
- → Non-discriminating supply of infrastructure operators
- → Price regulated by Federal Office of Transport

* Basis 2013

Source: SBB, 2011

Two types of electricity.

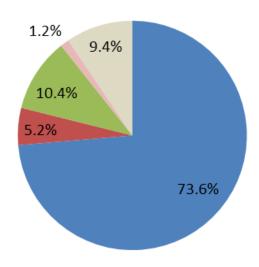


Туре	Product	Scopes
Absolute GHG emissions	Climate target	Energy-related direct & indirect GHG emissions
	SBB sustainability report / GRI	Energy-related direct & indirect GHG emissions
	Sustainability report GRI (planned from 2015)	GRI / ISO 14064
Specific GHG emissions	Environmental performance of rail transport (vs. road, air, water)	LCA
		DIN EN 16258 Tank-to- wheel
		DIN EN 16258 Tank-to- wheel

System boundaries



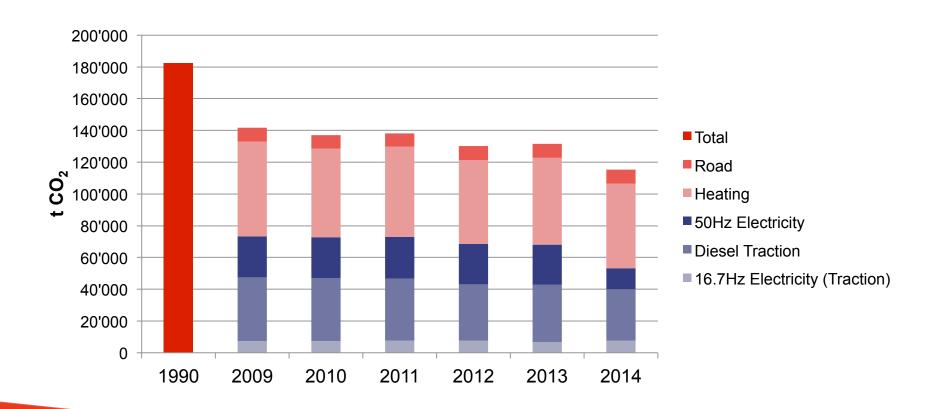
Energy use



- Traction-Electricity 16.7Hz
- Traction-Diesel fuel
- Electricity 50Hz
- Road vehicles
- Heating

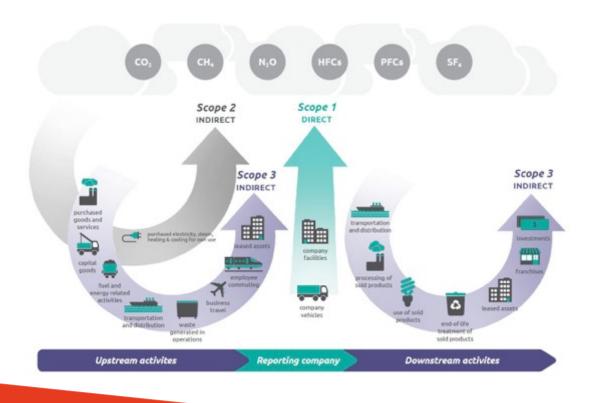
Current system boundaries: energy consumption at SBB AG.





Energy-related GHG emissions 1990 – 2014 (Scope 1-3)





- Organisational
 - SBB Corporate and Divisions (P, G, I, IM)
 - Subsidiaries
 - Contractors
- Scopes
 - Direct emissions (scope 1)
 - Indirect emissions (scope 2)
 - Other indirect emissions (scope 3)

Transition to GHG reporting according to GRI / ISO 14064 / GHG protocol



Motivation

- Broader picture of environmental footprint of company
- Compliance with international standards / internationally applied standards
- → Comparability with other companies

Challenges

- → Data availability for non-energy data (mass flow balance)
- → Data availability & reporting processes for subsidiaries & investments
- → Data reporting from contractors
- → Emission factors

Motivation and challenges

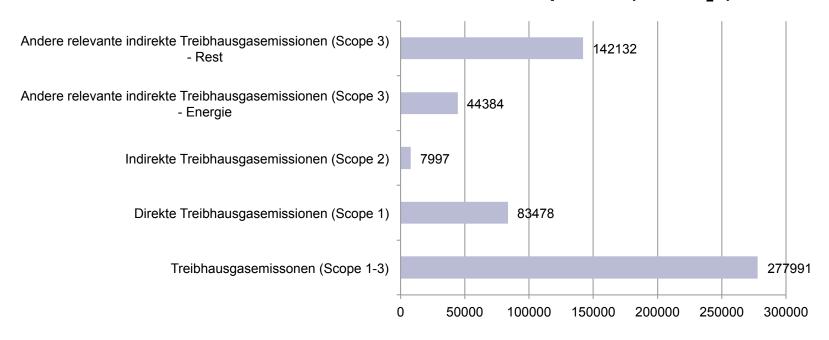


	SBB	Subsidiaries	Contractors
Energy use	***	**	-
Non-energy emissions	**	**	-
Material use	**	-	-
Wastes / EOL	**	-	-
Employee commuting	***	-	-
Product use	***	***	-
'Scope 4'	***	***	-

Established data collection processes and data quality



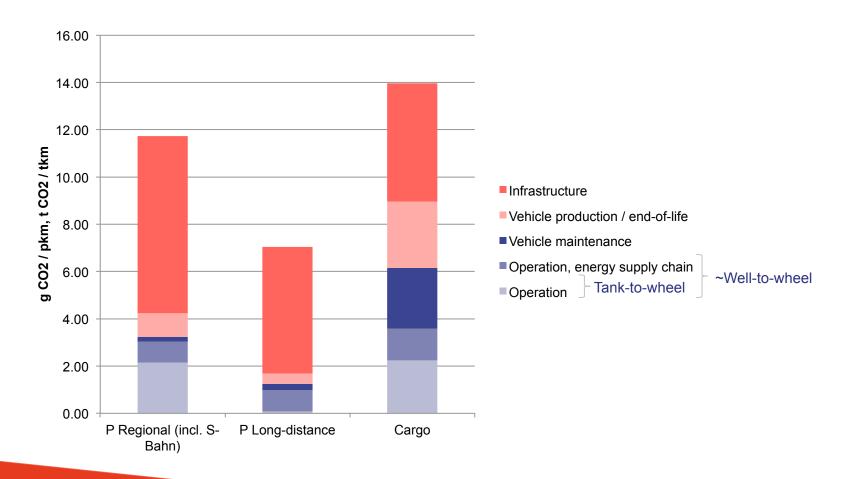
Draft Greenhouse Gas Emissions in Scopes 1-3 (in t CO₂e)*



GHG reporting according to GRI / ISO 14064 (draft)

*incomplete material flow balance (procurement, EOL)

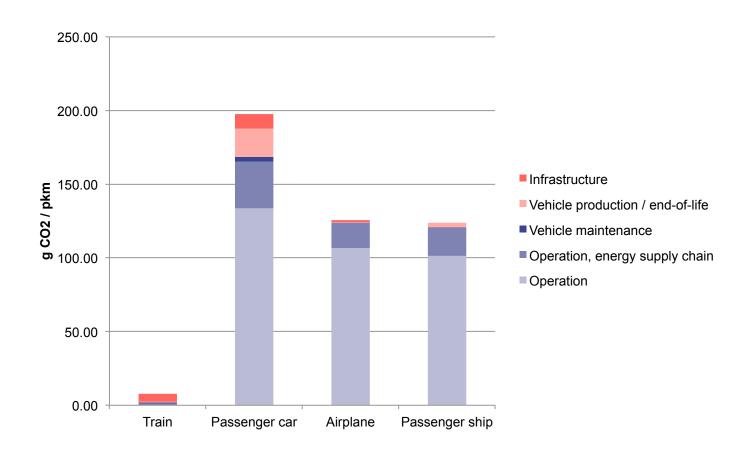




Specific CO₂-emissions of passenger and freight transport

Source: mobitool





Specific CO₂-emissions of transport modes

Source: mobitool







Tools & databases applying LCA system boundary



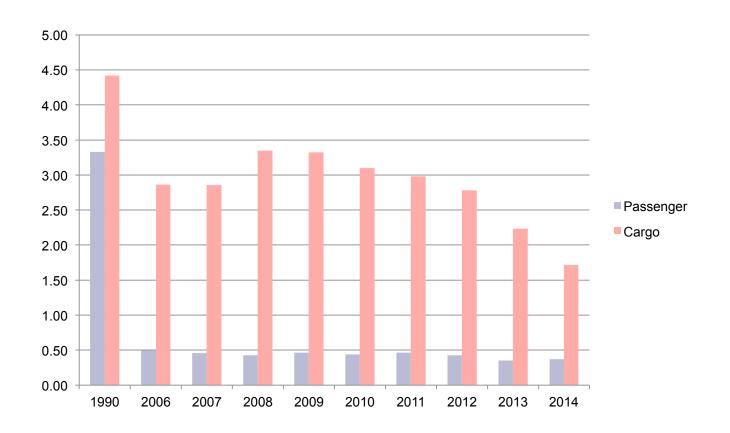






Tools applying DIN EN 16258 (tank-to-wheel / well-to-wheel)





Specific CO₂-emissions of transport modes (well-to-wheel).



Summary

- → Corporate GHG reporting
 - Currently only energy-related emissions
 - Planned to adapt system boundaries and structure of GHG protocol / GRI
 - Main challenges
 - data availability of indirect emissions (material flow balance)
 - data availability and reporting processes for subsidiaries and contractors
- → Specific GHG KPIs
 - High relevance of specific GHG KPIs in transport sector
 - Different system boundaries for different products / purposes, some include scope 3 emissions





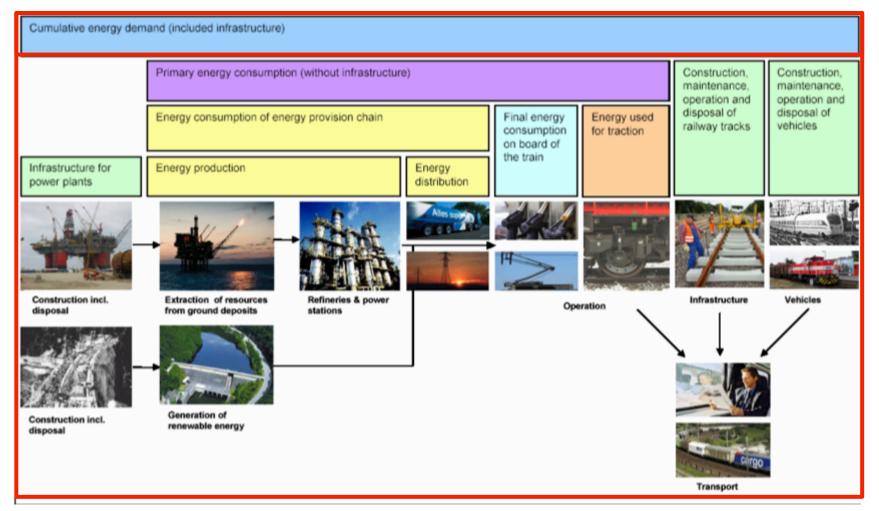
Thank you for your attention!



ANNEX



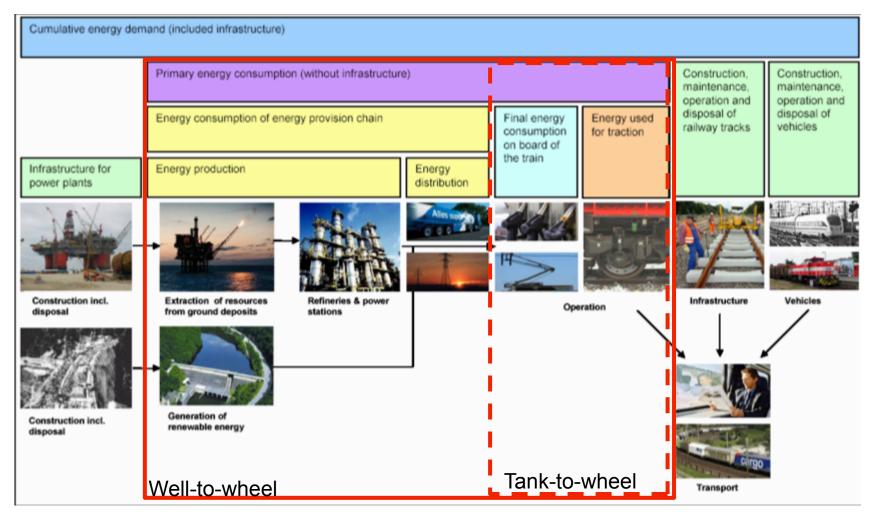
System boundaries: Life Cycle Assessment (LCA). Umweltrechner, mobitool, ecoinvent database, a.o.



*ISO 14041, 14044: Environmental Management – Life Cycle Assessment



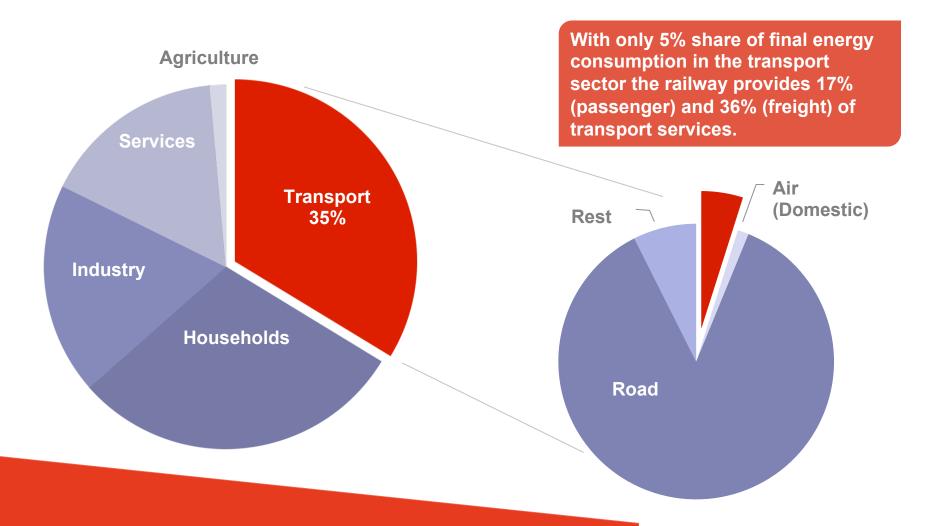
System boundaries: DIN EN 16258* Eco-Passenger, EcoTransit, a.o.



*DIN EN 16258: Methodology for calculation and declaration of energy consumption and GHG emissions of transport services (freight and passengers)

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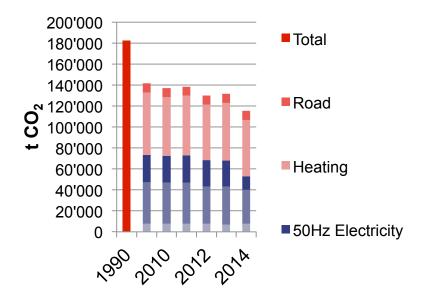


Energy consumption of railway traffic.

Source: Swiss Federal Office of Energy and Swiss Federal Statistical Office 2013

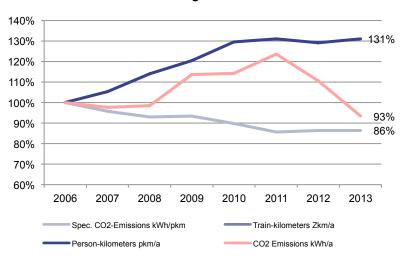


Total CO₂-Emissions SBB

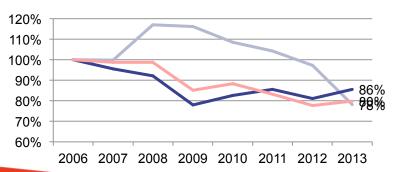


Specific CO₂-emissions (well-to-wheel)

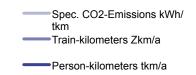
Passenger traffic



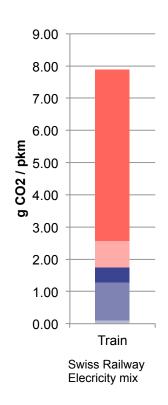
Freight traffic

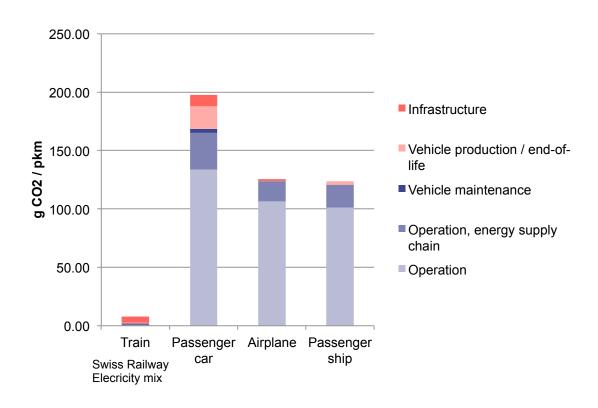


Specific CO₂e-Emissions 1990-2014.





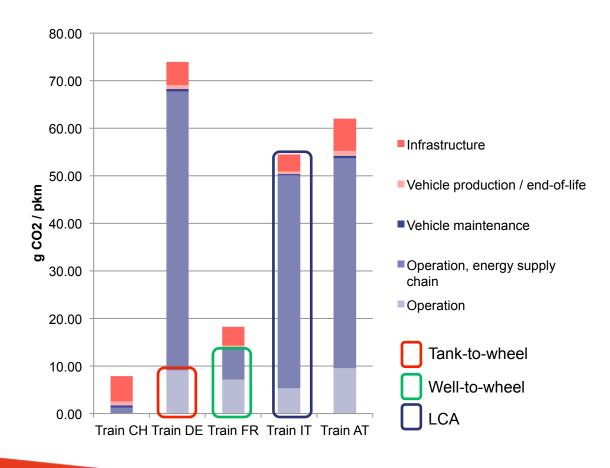




Specific CO₂e-emissions of transport modes.

Source: mobitool

SBB CFF FFS



Contributions to LCA score (Train CH)

- → 1% Operation
- → 15% Energy supply chain
- → 6% Vehicle maintenance
- → 11% Vehicle production
- → 67% Infrastructure

System boundaries